

Village West Master & Condo HOA Budgets

Master HOA Dues				
	# of Units	Monthly Fee/Unit	Monthly Income	Yearly Income
Income	32	\$240	\$9,360	\$ 112,320
Trash				\$ 8,000
Pool/shower/RR				\$ 15,000
Master Maintenance				\$ 18,000
Lawn				\$ 12,000
Electricity(lights/pool/sewer)				\$ 4,200
Water(pool/irrigation)				\$ 2,200
Sewer/water	\$40 each unit + 7K sewer			\$ 25,720
Management				\$ 12,000
Sewer Reserves				\$ 7,000
Pest Control Quarterly				\$ 3,000
Misc. Reserves				\$ 5,000
Total				\$ 112,120

Condo HOA					
11 Units	# of Units	Retail	Residential		
Income Unit A,B,E,I,J	5	11	\$56.89	\$109.08	\$1,484.27
Income Unit C,D,H,K	4		\$54.80		\$219.20
Income Units F	1		\$103.06	\$204.63	\$307.69
Income Units G	1		\$98.11	\$184.76	\$282.87
					\$24,898.02
Condo reserves					\$16,000
Condo Maintenance					\$5,000
Condo Sprinkler					\$2,900
Misc					\$1,000
Total					\$24,900

Townhomes Supplemental				
Income	# of Units			
	17	\$160	\$2,720	\$32,640
Townhouse reserves				\$16,000
Townhouse maintenance				\$4,000
Misc				\$1,000
Total				\$21,000

	Retail	Boarwalk & Picnic	Residential	Added Cable		
Cond due master plus Condo assoc 1-5-8-11	\$296.89	\$55.00	\$351.89	\$349.08	55	\$404.08
Cond due master plus Condo assoc 6	\$343.06	\$55.00	\$398.06	\$444.63	55	\$499.63
Cond due master plus Condo assoc 7	\$338.11	\$55.00	\$393.11	\$424.76	55	\$479.76

Village West Retail and Condo Individual Dues

	Address	Total Budget Yearly	Monthly Budget	Unit sqft	% of condo	Condo Dues	Master Dues	Condo Plus Master	Retail Boardwalk & picnic area	Cable for Residential	Condo + Master + Cable
\$56.89	207 Islander Dr	\$24,900	\$2,075	690	2.74158%	\$56.89	240	\$296.89	55	0	\$351.89
\$56.89	207 Islander Dr	\$24,900	\$2,075	690	2.74158%	\$56.89	240	\$296.89	55	0	\$351.89
\$54.58	207 Islander Dr	\$24,900	\$2,075	662	2.63032%	\$54.58	240	\$294.58	55	0	\$349.58
\$54.58	205 Islander Dr	\$24,900	\$2,075	662	2.63032%	\$54.58	240	\$294.58	55	0	\$349.58
\$56.89	205 Islander Dr	\$24,900	\$2,075	690	2.74158%	\$56.89	240	\$296.89	55	0	\$351.89
\$103.06	201 Islander Dr	\$24,900	\$2,075	1250	4.96662%	\$103.06	240	\$343.06	55	0	\$398.06
\$98.11	201 Islander Dr	\$24,900	\$2,075	1190	4.72823%	\$98.11	240	\$338.11	55	0	\$393.11
\$54.58	9002 Louise Ave	\$24,900	\$2,075	662	2.63032%	\$54.58	240	\$294.58	55	0	\$349.58
\$56.89	9002 Louise Ave	\$24,900	\$2,075	690	2.74158%	\$56.89	240	\$296.89	55	0	\$351.89
\$56.89	9004 Louise Ave	\$24,900	\$2,075	690	2.74158%	\$56.89	240	\$296.89	55	0	\$351.89
\$54.58	9004 Louise Ave	\$24,900	\$2,075	662	2.63032%	\$54.58	240	\$294.58	55	0	\$349.58
\$109.08	207 Islander Dr	\$24,900	\$2,075	1323	5.25668%	\$109.08	240	\$349.08	55	0	\$404.08
\$109.08	207 Islander Dr	\$24,900	\$2,075	1323	5.25668%	\$109.08	240	\$349.08	55	0	\$404.08
\$109.08	207 Islander Dr	\$24,900	\$2,075	1323	5.25668%	\$109.08	240	\$349.08	55	0	\$404.08
\$109.08	205 Islander Dr	\$24,900	\$2,075	1323	5.25668%	\$109.08	240	\$349.08	55	0	\$404.08
\$109.08	205 Islander Dr	\$24,900	\$2,075	1323	5.25668%	\$109.08	240	\$349.08	55	0	\$404.08
\$204.63	201 Islander Dr	\$24,900	\$2,075	2482	9.86173%	\$204.63	240	\$444.63	55	0	\$499.63
\$184.76	201 Islander Dr	\$24,900	\$2,075	2241	8.90416%	\$184.76	240	\$424.76	55	0	\$479.76
\$109.08	9002 Louise Ave	\$24,900	\$2,075	1323	5.25668%	\$109.08	240	\$349.08	55	0	\$404.08
\$109.08	9002 Louise Ave	\$24,900	\$2,075	1323	5.25668%	\$109.08	240	\$349.08	55	0	\$404.08
\$109.08	9004 Louise Ave	\$24,900	\$2,075	1323	5.25668%	\$109.08	240	\$349.08	55	0	\$404.08
\$109.08	9004 Louise Ave	\$24,900	\$2,075	1323	5.25668%	\$109.08	240	\$349.08	55	0	\$404.08

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		\$2,075.00	\$ 5,280.00	\$ 7,355.00	\$ 605.00	\$ 605.00	\$ 8,565.00				
		12	12	12	12	12	12				
		\$24,900.00	\$63,360.00	\$88,260	\$7,260	\$7,260	\$102,780.00				