

Village West Master & Condo HOA Budgets

| Master HOA Dues | | | | |
|--------------------------------|---------------------------|------------------|----------------|-------------------|
| Income | # of Units | Monthly Fee/Unit | Monthly Income | Yearly Income |
| | 32 | \$240 | \$9,360 | \$ 112,320 |
| | | | | |
| Trash | | | | \$ 8,000 |
| Pool/shower/RR | | | | \$ 15,000 |
| Master Maintenance | | | | \$ 18,000 |
| Lawn | | | | \$ 12,000 |
| Electricity(lights/pool/sewer) | | | | \$ 4,200 |
| Water(pool/irrigation) | | | | \$ 2,200 |
| Sewer/water | \$40 each unit + 7K sewer | | | \$ 25,720 |
| Management | | | | \$ 12,000 |
| Sewer Reserves | | | | \$ 7,000 |
| Pest Control Quarterly | | | | \$ 3,000 |
| Misc | | | | \$ 5,000 |
| Total | | | | \$ 112,120 |

| Condo HOA | | | | | |
|-----------------------|------------|--------|-------------|----------|-----------------|
| 11 Units | # of Units | Retail | Residential | | |
| Income Unit A,B,E,I,J | 5 | 11 | \$56.89 | \$109.08 | \$1,484.27 |
| Income Unit C,D,H,K | 4 | | \$54.80 | | \$219.20 |
| Income Units F | 1 | | \$103.06 | \$204.63 | \$307.69 |
| Income Units G | 1 | | \$98.11 | \$184.76 | \$282.87 |
| | | | | | \$24,898.02 |
| | | | | | |
| Condo reserves | | | | | \$16,000 |
| Condo Maintenance | | | | | \$5,000 |
| Condo Sprinkler | | | | | \$2,900 |
| Misc | | | | | \$1,000 |
| Total | | | | | \$24,900 |

| Townhomes Supplemental | | | | |
|------------------------|------------|-------|---------|-----------------|
| Income | # of Units | \$160 | \$2,720 | \$32,640 |
| | 17 | | | |
| | | | | |
| Townhouse reserves | | | | \$16,000 |
| Townhouse maintenance | | | | \$4,000 |
| Misc | | | | \$1,000 |
| Total | | | | \$21,000 |

| | Retail | Boarwalk & Picnic | Residential | Added Cable | | |
|---|----------|-------------------|-------------|-------------|----|----------|
| Cond due master plus Condo assoc 1-5-8-11 | \$296.89 | \$55.00 | \$351.89 | \$349.08 | 55 | \$404.08 |
| Cond due master plus Condo assoc 6 | \$343.06 | \$55.00 | \$398.06 | \$444.63 | 55 | \$499.63 |
| Cond due master plus Condo assoc 7 | \$338.11 | \$55.00 | \$393.11 | \$424.76 | 55 | \$479.76 |

Village West Retail and Condo Individual Dues

| | Address | Total Budget Yearly | Monthly Budget | Unit sqft | % of condo | Condo Dues | Master Dues | Condo Plus Master | Retail Boardwalk & picnic area | Cable for Residential | Condo + Master + Cable |
|----------|-----------------|---------------------|----------------|-----------|------------|------------|-------------|-------------------|--------------------------------|-----------------------|------------------------|
| \$56.89 | 207 Islander Dr | \$24,900 | \$2,075 | 690 | 2.74158% | \$56.89 | 240 | \$296.89 | 55 | 0 | \$351.89 |
| \$56.89 | 207 Islander Dr | \$24,900 | \$2,075 | 690 | 2.74158% | \$56.89 | 240 | \$296.89 | 55 | 0 | \$351.89 |
| \$54.58 | 207 Islander Dr | \$24,900 | \$2,075 | 662 | 2.63032% | \$54.58 | 240 | \$294.58 | 55 | 0 | \$349.58 |
| \$54.58 | 205 Islander Dr | \$24,900 | \$2,075 | 662 | 2.63032% | \$54.58 | 240 | \$294.58 | 55 | 0 | \$349.58 |
| \$56.89 | 205 Islander Dr | \$24,900 | \$2,075 | 690 | 2.74158% | \$56.89 | 240 | \$296.89 | 55 | 0 | \$351.89 |
| \$103.06 | 201 Islander Dr | \$24,900 | \$2,075 | 1250 | 4.96662% | \$103.06 | 240 | \$343.06 | 55 | 0 | \$398.06 |
| \$98.11 | 201 Islander Dr | \$24,900 | \$2,075 | 1190 | 4.72823% | \$98.11 | 240 | \$338.11 | 55 | 0 | \$393.11 |
| \$54.58 | 9002 Louise Ave | \$24,900 | \$2,075 | 662 | 2.63032% | \$54.58 | 240 | \$294.58 | 55 | 0 | \$349.58 |
| \$56.89 | 9002 Louise Ave | \$24,900 | \$2,075 | 690 | 2.74158% | \$56.89 | 240 | \$296.89 | 55 | 0 | \$351.89 |
| \$56.89 | 9004 Louise Ave | \$24,900 | \$2,075 | 690 | 2.74158% | \$56.89 | 240 | \$296.89 | 55 | 0 | \$351.89 |
| \$54.58 | 9004 Louise Ave | \$24,900 | \$2,075 | 662 | 2.63032% | \$54.58 | 240 | \$294.58 | 55 | 0 | \$349.58 |
| \$109.08 | 207 Islander Dr | \$24,900 | \$2,075 | 1323 | 5.25668% | \$109.08 | 240 | \$349.08 | 55 | 55 | \$404.08 |
| \$109.08 | 207 Islander Dr | \$24,900 | \$2,075 | 1323 | 5.25668% | \$109.08 | 240 | \$349.08 | 55 | 55 | \$404.08 |
| \$109.08 | 207 Islander Dr | \$24,900 | \$2,075 | 1323 | 5.25668% | \$109.08 | 240 | \$349.08 | 55 | 55 | \$404.08 |
| \$109.08 | 205 Islander Dr | \$24,900 | \$2,075 | 1323 | 5.25668% | \$109.08 | 240 | \$349.08 | 55 | 55 | \$404.08 |
| \$109.08 | 205 Islander Dr | \$24,900 | \$2,075 | 1323 | 5.25668% | \$109.08 | 240 | \$349.08 | 55 | 55 | \$404.08 |
| \$204.63 | 201 Islander Dr | \$24,900 | \$2,075 | 2482 | 9.86173% | \$204.63 | 240 | \$444.63 | 55 | 55 | \$499.63 |
| \$184.76 | 201 Islander Dr | \$24,900 | \$2,075 | 2241 | 8.90416% | \$184.76 | 240 | \$424.76 | 55 | 55 | \$479.76 |
| \$109.08 | 9002 Louise Ave | \$24,900 | \$2,075 | 1323 | 5.25668% | \$109.08 | 240 | \$349.08 | 55 | 55 | \$404.08 |
| \$109.08 | 9002 Louise Ave | \$24,900 | \$2,075 | 1323 | 5.25668% | \$109.08 | 240 | \$349.08 | 55 | 55 | \$404.08 |
| \$109.08 | 9004 Louise Ave | \$24,900 | \$2,075 | 1323 | 5.25668% | \$109.08 | 240 | \$349.08 | 55 | 55 | \$404.08 |
| \$109.08 | 9004 Louise Ave | \$24,900 | \$2,075 | 1323 | 5.25668% | \$109.08 | 240 | \$349.08 | 55 | 55 | \$404.08 |

| | | | | | | | | | | | |
|-------|----------|-------------|-------------|-------------|-----------|-----------|--------------|--|--|--|--|
| 25168 | 1.000000 | | | | | | | | | | |
| | | \$2,075.00 | \$ 5,280.00 | \$ 7,355.00 | \$ 605.00 | \$ 605.00 | \$ 8,565.00 | | | | |
| | | 12 | 12 | 12 | 12 | 12 | 12 | | | | |
| | | \$24,900.00 | \$63,360.00 | \$88,260 | \$7,260 | \$7,260 | \$102,780.00 | | | | |